Monroe County

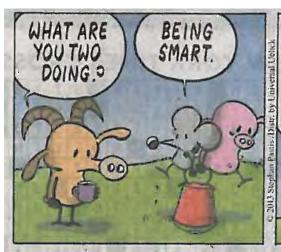
Climate and Sustainability Program



Current and Future Initiatives



"Smart" Climate Adaptation Planning in the Florida Keys?









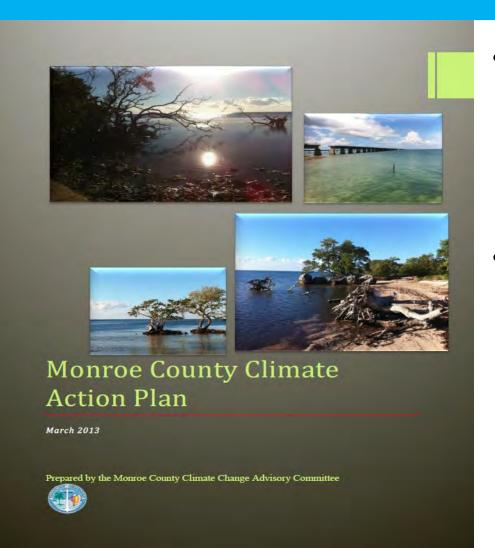




The Real Approach

SCOPE & IMPLEMENT ASSESS PLAN **ORGANIZE** & MONITOR Choose project Review existing Refine Implement high conditions resilience goals area priority responses Evaluate assets' Select Convene climate change partners & evaluation Utilize plans to vulnerability & stakeholders criteria seek funding risk Set resilience Develop Track progress Characterize adaptation goals and evaluate vulnerabilities & responses effectiveness risks Identify sectors, services & Evaluate and Communicate Identify priority assets select accomplishissues adaptation ments Select climate responses scenarios & Assess new impacts Prepare impacts response plan information or integrate Revise priorities responses into and strategies other plans as needed

The County's Effort to Date



- Hired staff to develop cohesive Countywide sustainability program and adopting a budget (February 2012)
- 2030 Comprehensive Plan
 Update (ongoing as part of overall Comp Plan update-2014 adoption)
 - Energy and ClimateElement

EECBG Projects

- •Estimated *electricity* saved annually = 1,418,318 kwh
- •Estimated *gasoline* saved annually = 1,708 gallons
- •Estimated *cost savings* annually = \$179,000
- •Estimated *carbon reduced* annually = 992 metric tons

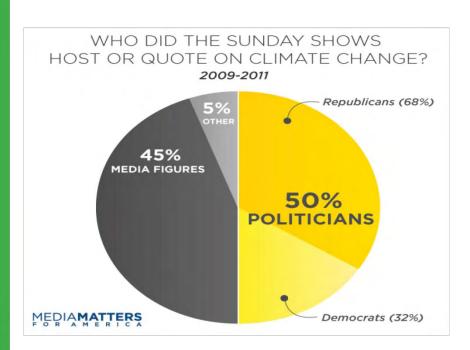
Sustainability and Climate Planning Process

Four Tiers:

- Communications Strategy
- Update Energy Baseline
- Plan Development
- Other Strategies:
 - Use of Rating System
 - Technical modeling and support

Communications Strategies

- Community Collaboration
 - Workshops
 - Social media
 - Surveying through Mind Mixer
- Briefings with BOCC and Staff
- Brand the Plan





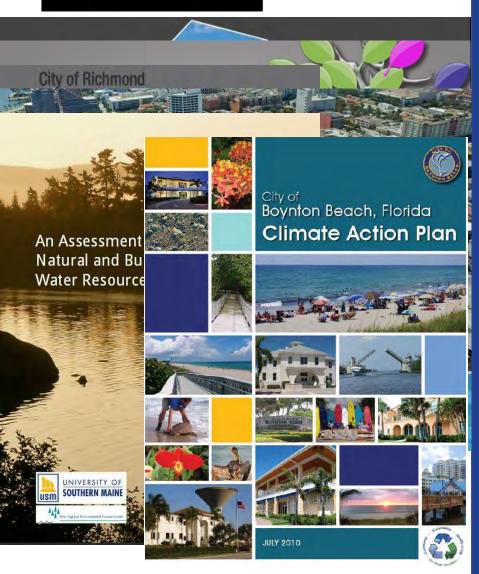
Scope of Work

Building or Facility	Energy Expenditure	
Vehicle Fleet Gasoline	487,462	
KW Gato Building	203,966	
KW Courthouse	145,513	
Vehicle Fleet Diesel	138,990	
KW Justice 530 Whitehead St.	98,224	
KW Airport 3-3491 S. Roos	97,053	
KW 302 Fleming rear	97,047	
Marathon TERM 9400 o/s hwy	96,636	
Marathon Reg 2798 o/s hwy	90,432	
Street Lights County Wide KES	88,769	
KW Harvey Government Center	84,523	
KW Old Jail 500 Whitehead	79,215	
C lights all US1	63,908	
PK Government Center	62,324	
PK Mainers (old) 50 High Point	60,087	
All Other Electricity Purchases for Buildings and Facilities	705,106	
Total	\$2,599,255	

Energy Strategy

- Baselines
 - Existing data
 - Projects
 - Results (numerous)
- Energy and GHG Reduction Strategy Identify & Quantify
- Update of Municipal Greenhouse Gas Inventory (2010)
- Analysis of Community Scale Emissions and Target Setting
- Energy and Emissions Forecasting

Scope of Work



Plan Development

- Baseline sustainability analysis
 - Data
 - Inventory of projects/programs
 - Work products generated
- Develop focus areas based on existing completed work and new community involvement
- Develop plans and projects within focus areas to achieve goals
- Implementation Strategy
 - How?
 - Who?
 - When?
- Monitor and track progress

Why a Rating

STAR Community Rating System

Version 1.0 - October 2012

Basis for Using Rating S

Where are we today?

Where do we want to b

Are we making headwa there?

Sustainability Tools for Rating and Assessing Communities (STAR)





Two Approaches to Technical Modeling and Support

Community engagement:

- Use of COAST Modeling approach and Catalysis
 Adaptation Partners
- Scenario development by Community
- Strategies developed to reduce risk
- Economic analysis of strategies

County Assets:

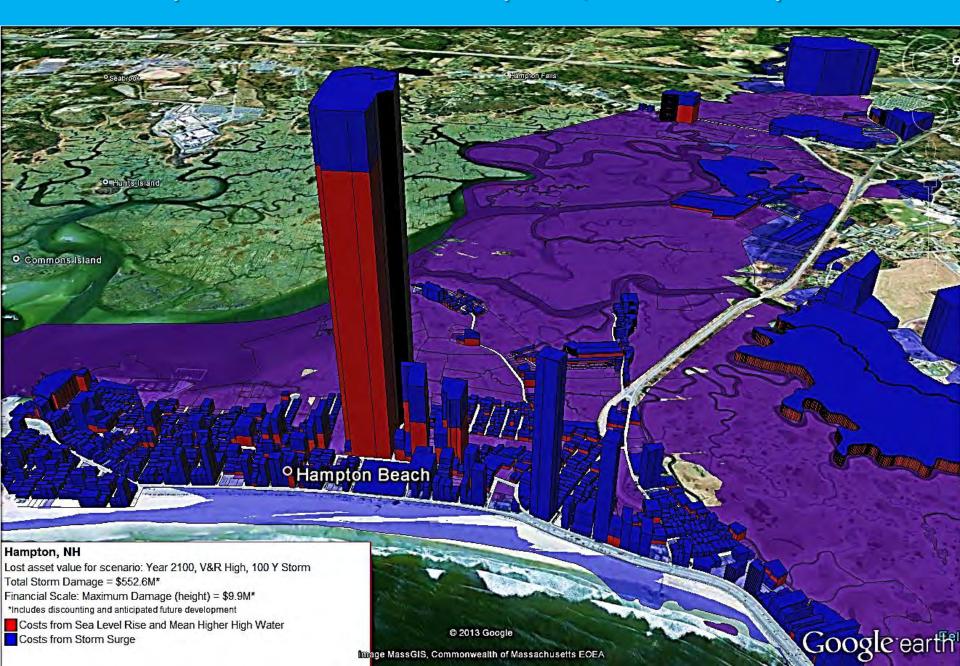
- Develop the "hard questions" for data collection
- Use technical review team to run and customize models
- Generate results and make recommendations for policy and capital planning

For Adaptation Planning: There are Only Four Options

- 1) Do nothing (usually = remain in denial)2) Fortify assets
 - 3) Accommodate higher water levels4) Relocate assets

Coastal Adaptation to Sea level rise Tool (COAST) is a tool and approach to help evaluate costs and benefits of these options.

Example of Assets: Hampton, New Hampshire



Monroe County Process: COAST Modeling

- Citizens in lower, middle and upper Keys pick and revise sea level rise and storm surge scenarios.
- Catalysis Adaptation Partners produces economic impact evaluations for this set of "no action" scenarios.
- Stakeholders develop "action" scenarios.
- Model then shows risk reduction from those investments (in avoided costs), for 2 actions.
- Results can be used to:
 - Prioritize infrastructure investments
 - Support policy changes
 - Identify new areas of opportunity for innovation in planning and finance

Example of Resiliency Strategies: Pea Patch Island, DE (Delaware River)



Technical Approach for the County

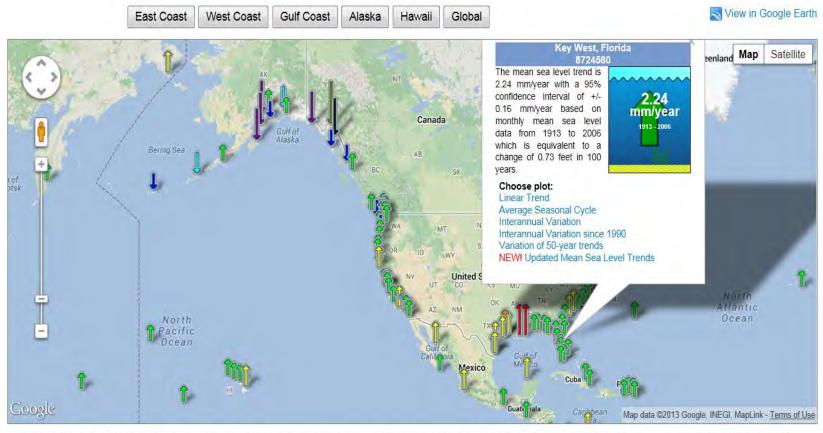
- Step 1: Develop the list of "questions" to be answered
- Step 2: Examine the available tools- (examples next slide)
- Step 3: **Match tools** with data sets to make recommendations and answer the questions posed (see next slide)
- Step 4: Run the tools and **evaluate consistencies** and inconsistencies (look for opportunities to customize)
- Step 5: **Evaluate the data** and develop recommendations for the parameters posed such as: vulnerable areas, infrastructure retrofitting opportunities, larger policy discussions and land develop code revisions

Use of the Data and Plan

Tool	Data	Decision-Making
NOAA Sea Level Rise and Coastal Flooding Impacts Viewer	Preliminary look at SLR and coastal flooding impacts.	Establishing priorities for vulnerable infrastructure
The Nature Conservancy's Coastal Resilience 2.0	Storm surge, sea level rise, natural resources and economic assets	Identify opportunities for green infrastructure solutions
FDOT tool (Florida Sea Level Scenario Sketch Planning Tool)	Inundation and affected transportation infrastructure layers	ID transportation facilities potentially vulnerable to climate trends
U.S. Army Corps of Engineers (FEMA and NOAA) Sea-Level Change Calculator	Site-specific detail on projected flood elevations for 5-year intervals from 2010 to 2100	Additional safety margins above the FEMA best available elevation data

Search - Virus Remo..

Expected outputs Sea Level Trends



The map above illustrates regional trends in sea level, with arrows representing the direction and magnitude of change. Click on an arrow to access additional information about that station.

